

Item 9

Members Allocations

SURREY COUNTY COUNCIL'S LOCAL COMMITTEE IN SURREY HEATH

2nd December 2004

KEY ISSUE: To finalise and update Members on this financial years Allocations.

OFFICER RECOMMENDATIONS:

That the Surrey Heath Local Committee:

1. Notes the breakdown in the Annex,
2. Decides which allocations it wishes to approve.
3. Notes that all allocations must be made at this meeting.

INTRODUCTION and BACKGROUND

1. The agreed criteria are that:
 - The project is legal and is able to show a clear audit trail.
 - The project will be completed **before** the end of the financial year.
 - The funding needed is a "one-off".
 - The funding will support the priorities of the Surrey County Council Corporate Plan, the Surrey Heath insert of the Corporate Plan or the Surrey Heath Community Strategy. (See below)
 - The project will give long-term benefit.
 - The project will be preventative in nature.
 - The project will be of benefit to the wider community
 - The project targets disadvantaged areas or groups.
 - Surrey County Council funding will unlock more funding opportunities.
2. Surrey County Council's Corporate Plan lists the main challenges to be met under the key areas of:
 - Making Surrey a better place to learn and develop.
 - Making Surrey a better place to live and do business.
 - Making Surrey a better place to travel.
 - Making Surrey a better place where vulnerable people are more independent.
 - Making Surrey a better place where people feel safe.
 - Making Surrey a better place where everybody matters.

3. The key issues identified by the Surrey Heath Local Strategic Partnership are:
 - Health
 - Housing and Employment
 - Transport
 - Safety
 - Community Support
 - Education
 - Environment

4. Members will have received a report entitled “Mid-Term review – The Way Forward”. This suggested that for the next two years County Council priorities should be:
 - Improving the local street scene.
 - Working with Young People to develop facilities for them.
 - Making every pound count, and keeping the Council Tax rises as low as possible.
 - Demonstrating we are able to be both truly local, and big enough to handle the major issues, standing up for Surrey’s residents.
 - Ensuring that people know what we are doing.

5. In order to ensure that funding can be allocated and used within this financial year it was decided that Members should decide on allocations by **October 2004**. This decision was taken to ensure that all allocations are finalised before the run up to the elections in 2005. This deadline has now been reached. ALL allocations must be agreed at this meeting.

ALLOCATIONS

6. The funds for allocation at this meeting are:

Pooled	4,250
Capital	2,000
Maurice Neighbour	1,000
Fred Chipperfield	2,000
Lavinia Sealy	2,500
Brian Coffin	5,200
Alan Peirce	4,718.89
John Philips	0

7. Bids received for the remaining £4,250 of the pooled fund are detailed below. These bids could also be met from individual allocations.

3,000	Towards the feasibility study for the proposed vocational skills centre at the Blackdown school site.
1,000	To fund next years funding forum. This is an event organised by Voluntary Services – Surrey Heath to enable local groups and organisations to find out what financial assistance is available

	and how they go about accessing it.
2,000	Towards the second year of the taxi voucher scheme
2,000	Towards a new entrance to Camberley Football Club. This would alleviate the pressure on the surrounding residential roads. The total cost of this project is £23,000.

CAPITAL

8. There is £2,000 remaining in the capital fund. One bid has been received for this. Camberley Citizen's Advice Bureau is currently refurbishing their building. An allocation of £2,000 would part fund the provision of sound-proofing to ensure that local people are comfortable talking about issues and problems with advisors.

INDIVIDUAL MEMBERS ALLOCATIONS

9. The table below details the remaining allocations in each fund, bids against it and the remaining funds still to allocate if those bids are agreed.

Fund	Amount remaining	Bids	Funds remaining if bids agreed
Maurice Neighbour	1,000		1,000
Fred Chipperfield	1,500	£1,500 towards refurbishment and updating the entrance and communal areas at Bristow School.	0
Lavinia Sealy	2,500		2,500
Brian Coffin	5,200	£2,500 towards Butterflies support group for children with diabetes.	2,700
Alan Peirce	4,718.89	£2,500 towards refurbishment work at Lightwater Library.	2,218.89
John Philips	0	None	0

10. So far this year, funds have been spent in the following areas:

Self reliance	20,500
Young people	19,700
Community Safety	16,750
Other e.g. capital building projects	13,250
Adults and Community Care	5,700
Environment	3,500
Everybody matters	3,300
Children and schools	2,750
Lifelong Learning	1,000
Highways	500

CONSULTATION

11. None at this stage

FINANCIAL IMPLICATIONS

12. There is the need for a clear audit trail of Members' Allocations.

SUSTAINABLE DEVELOPMENT IMPLICATIONS

13. None.

CRIME & DISORDER IMPLICATIONS

14. None.

EQUALITIES IMPLICATIONS

15. None.

It is recommended that:

That the Surrey Heath Local Committee:

1. Note the breakdown in the Annex,
2. Decides which allocations it wishes to approve,
3. Notes that all allocations must be made at this meeting.

LEAD/CONTACT OFFICER: Jane Biscombe
TELEPHONE NUMBER: 01276 702504
BACKGROUND PAPERS: None

Annex

Budget	Description.	Amount.	Approved	Paid.
Pooled				
£42,000	PCSOs	15,000	10.06.04	
	St Michael's project	2,000	10.06.04	
	Disability Challengers (Camberley)	2,800	10.06.04	Y
	Pinehurst residential home	700	22.07.04	Y
	Contact adverts in local publications	500	22.07.04	Y
	Surrey Fire and Rescue	750	22.07.04	Y
	"Picture This" competition	1,000	22.07.04	
	Camberley Basketball Club	2,000	23.09.04	Y
	Old Dean Advice Centre running costs	5,000	23.09.04	Y
	Beacon Church	1,500	28.10.04	
	Surrey Heath Gang Show 2005	2,500	28.10.04	Y
	Prince's Trust	3,000	28.10.04	
	Total allocated	37,750		
Voluntary Services				
£35,000	Old Dean Advice Centre	10,000	10.06.04	Y
	The Royal Air Forces Association	2,500	10.06.04	Y
	Camberley and District Athletics Club	4,500	22.07.04	Y
	St Mary's Church	3,000	22.07.04	Y
	Camberley Sea Cadets	3,000	22.07.04	Y
	Frimley Community Centre Kitchen	3,000	22.07.04	
	St Paul's Church Kitchen	3,000	23.09.04	
	Windlesham Pools Allotments	4,000	23.09.04	
	Camberley CAB	2,000		
	Total allocated	33,000		
Mr Neighbour				
£5,500	Old Dean Youth Centre refurbishment	1,500	23.09.04	Y
	Fence at Old Dean Youth Club	1,000	28.10.04	Y
	Old Dean Advice Centre legal bills	2,000	28.10.04	
	Total allocated	4,500		
Mr Chipperfield.				
£5,500	The Watchetts Park Celebration	1,500	22.07.4	Y
	Watchetts School	2,000	28.10.04	
	St Mary's and Camberley Rugby Club	500	28.10.04	
	Bristow Infants	1,500		
	Total allocated	4,000		
Mrs Sealy.				
£5,500	West End Teen Shelter	3,000	22.07.04	
	Total allocated	3,000		
Dr Coffin.				
£5,500	Girlguiding (Camberley Heatherside District)	200	22.07.04	
	Butterflies	2,500		
	Total allocated	200		
Mr Peirce.				
£5,718.89	Windlesham Pools Allotments	1,000	23.09.04	
	Lightwater Library	2,500		

	Total allocated	1,000		
Mr Phillips.				
£5,500	Friends of Frimley Lodge Park	750	10.06.04	Y
Fully	Deepcut Village Association	1,000	22.07.04	Y
allocated	Surrey Heath Museum	1,000	22.07.04	Y
	Frimley Lodge Park	2,000	28.10.04	Y
	Cross Farm school cycle rack covering	750	28.10.04	
	Total	5,500		

	Total approved expenditure by all Members out of a total of £110,218.89	87,450		
	80% spent			